

GURU GHASIDAS VISHWAVIDYALAYA, BILASPUR (C.G.)

(A Central University established by the Central Universities Ordinance, 2009 No.3 of 2009)

Revised Budget estimate for the year 2008-09 and budget estimate for year 2009-10

RECEIPT

| S.N o. | BUDGET HEAD | ACTUAL FOR 2007-08 | BUDGET ESTIMATE 2008-09 | RIVISED ESTIMATE 2008-09 | BUDGET ESTIMATE 2009-10 |
|---------------------|---|-----------------------|-------------------------------|--------------------------------|-------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| RECEIPT HEAD | | | | | |
| | | | | | (Fig. in Lacs) |
| 1 | Grant | | | | |
| | a. State Govt. Maintenance | 350.00 | 871.14 | 200.32 | |
| | b. UGC Maintenance | - | - | 427.67 | 3243.60 |
| | c. General Development XI Plan | - | - | 200.00 | 1142.27 |
| | d. UGC XI Plan Grant | - | 307.74 | 210.00 | 200.00 |
| | e. UGC One time Grant | - | - | 56.48 | - |
| | f. Additional Fund Requirement (Building, Equip. & Salary) | - | - | - | 39540.00 |
| | g. Central School Building | - | - | - | 400.00 |
| | Residential | - | - | - | 600.00 |
| | h. Fellowship | - | - | 19.35 | 25.00 |
| | i. C Cost Project | - | - | 3.18 | - |
| | C Cost Trevel Grant | - | - | 1.10 | 5.00 |
| | j. UGC/Govt./Other Project | - | - | 18.15 | 50.00 |
| | TOTAL GRANT | 350.00 | 1178.88 | 1136.25 | 45205.87 |
| 2 | Fee from students | | | | |
| | Teaching Department "A" | 66.88 | 58.73 | 47.81 | 65.83 |
| | Teaching Department "B" | 550.42 | 540.68 | 571.31 | 632.67 |
| 3 | Fee from affiliated College (Exam. & Other Acad. Fee) | 783.82 | 798.35 | 1256.51 | - |
| 4 | Distance Edu. | 70.48 | 66.00 | 161.43 | 122.35 |
| | TOTAL FEE | 1471.60 | 1463.76 | 2037.06 | 820.85 |
| 6 | Hostel | 9.50 | 10.00 | 10.00 | 12.00 |
| 7 | Guest House | 1.25 | 1.50 | 1.50 | 2.00 |
| 8 | Staff Quarter | 3.35 | 3.50 | 3.50 | 3.50 |
| | TOTAL (Build. & Land Prop.) | 14.10 | 15.00 | 15.00 | 17.50 |
| | TOTAL RECEIPT | 1835.7 | 2657.64 | 3188.31 | 46044.22 |

| 1 | 2 | 3 | 4 | 5 | 6 |
|--|-------------------------------|--------------|--------------|--------------|--------------|
| RECEIPT TEACHING DEPARTMENT "A" | | | | | |
| (Fig. in Lacs) | | | | | |
| 1 | Hindi | 0.25 | 0.28 | 0.15 | 0.32 |
| 2 | English | 0.81 | 0.99 | 0.98 | 1.09 |
| 3 | Commerce | 0.52 | 1.11 | 2.25 | 1.20 |
| 4 | Political Science | 0.28 | 0.78 | 0.14 | 0.72 |
| 5 | Economics | 0.23 | 0.56 | 0.20 | 0.60 |
| 6 | History | 0.35 | 0.99 | 0.14 | 0.98 |
| 7 | Mathematics | 1.46 | 1.67 | 1.54 | 2.06 |
| 8 | Anthropology & Trivel Dev. | 0.55 | 0.76 | 0.54 | 0.76 |
| 9 | Forestry | 3.39 | 4.10 | 1.59 | 2.55 |
| 10 | Physics | 6.83 | 9.14 | 8.38 | 20.15 |
| 11 | Library Sicence | 0.35 | 0.59 | 0.38 | 0.53 |
| 12 | Physical Education | 9.25 | 10.82 | 8.80 | 9.40 |
| 13 | Journalism | 20.08 | 1.25 | 1.69 | 1.65 |
| 14 | M.B.A | 19.78 | 19.90 | 16.80 | 17.89 |
| 15 | Mahant Bisahu Das Rural Tech. | 2.35 | 5.29 | 3.32 | 4.94 |
| 16 | Education | 0.40 | 0.50 | 0.91 | 0.99 |
| | TOTAL | 66.88 | 58.73 | 47.81 | 65.83 |