

1	2	3	4	5	6
<b>A. TEACHING DEPARTMENT</b>					
<b>OTHER RECURRING EXPENDITURE</b>					
1	Hindi	96000.00	138000.00	116000.00	325000.00
2	English	116000.00	228000.00	192000.00	835000.00
3	Commerce	108000.00	120000.00	84000.00	285000.00
4	Political Science	245000.00	241500.00	249000.00	367000.00
5	Economics	125000.00	172000.00	109000.00	535000.00
6	History	171500.00	238000.00	165000.00	388000.00
7	Mathematics	275000.00	228000.00	200000.00	550000.00
8	Anthropology & Trivel Dev.	126500.00	160000.00	160000.00	385000.00
9	Forestry	330000.00	366000.00	363000.00	529000.00
10	Physics	525000.00	659000.00	679000.00	1672000.00
11	Library Sience	160000.00	296500.00	225000.00	500000.00
12	Physical Education	815000.00	775000.00	609000.00	1020000.00
13	Journalism	119000.00	164000.00	164000.00	580000.00
14	M.B.A	234500.00	310000.00	225000.00	620000.00
15	Mahant Bisahu Das Rural Tech.	304000.00	400000.00	305000.00	1425000.00
16	Education	19000.00	215000.00	58000.00	490000.00
	<b>TOTAL</b>	<b>3769500.00</b>	<b>4711000.00</b>	<b>3903000.00</b>	<b>10506000.00</b>
<b>NON RECURRING EXPENDITURE</b>					
1	Hindi	5000.00	100000.00	150000.00	400000.00
2	English	50000.00	100000.00	150000.00	700000.00
3	Commerce	100000.00	15000.00	30000.00	300000.00
4	Political Science	75000.00	125000.00	150000.00	300000.00
5	Economics	100000.00	200000.00	150000.00	425000.00
6	History	75000.00	100000.00	150000.00	300000.00
7	Mathematics	150000.00	200000.00	300000.00	400000.00
8	Anthropology & Trivel Dev.	50000.00	100000.00	150000.00	1000000.00
9	Forestry	450000.00	1700000.00	2300000.00	1600000.00
10	Physics	1000000.00	1100000.00	1100000.00	13900000.00
11	Library Sience	160000.00	260000.00	260000.00	460000.00
12	Physical Education	100000.00	250000.00	150000.00	500000.00
13	Journalism	50000.00	100000.00	150000.00	1400000.00
14	M.B.A	500000.00	700000.00	400000.00	1600000.00
15	Mahant Bisahu Das Rural Tech.	450000.00	300000.00	450000.00	4500000.00
16	Education	200000.00	500000.00	300000.00	800000.00
	<b>TOTAL</b>	<b>3515000.00</b>	<b>5850000.00</b>	<b>6340000.00</b>	<b>28585000.00</b>

1	2	3	4	5	6
<b>fig. in Lacs</b>					
<b>OTHER RECURRING EXPENDITURE</b>					
1	Vice-chancellor office	4.20	4.40	5.55	7.50
2	Registrar office	2.60	2.60	2.50	4.00
3	Gen. Administration	90.42	94.50	106.35	153.00
4	Reception /information cell	0.21	0.21	0.06	0.55
5	Development Cell	0.37	0.42	0.12	0.65
6	Examination	280.50	293.00	231.30	154.50
7	Academic	3.01	3.30	1.50	1.55
8	Confidential Section	30.00	34.50	34.00	9.00
9	Audit section	0.15	1.50	-	1.50
10	Finance Section	2.30	3.40	1.90	3.50
11	Central Record Room	0.12	1.00	-	2.00
12	Physical Education	28.25	29.50	25.21	11.70
13	Central Library	8.20	6.40	6.90	9.25
14	Engineering	92.85	102.95	87.65	87.50
15	D.S.W	1.10	4.30	2.25	5.00
16	Boys Hostel	1.78	2.03	2.01	2.51
17	Girls Hostel	0.95	1.77	1.77	2.60
18	Health Centre	2.00	2.20	4.50	8.00
19	DCDC	0.90	1.05	0.80	1.25
20	University Press	1.55	1.55	2.50	2.75
21	Computer Centre	0.55	1.05	0.25	1.00
22	Guest House	0.50	0.50	0.50	0.70
23	ST/SC Cell	-	0.70	0.25	0.70
24	Adult Education	1.10	3.75	2.75	4.50
25	Teaching department	37.69	47.11	39.03	105.06
	<b>TOTAL</b>	<b>591.30</b>	<b>643.69</b>	<b>559.65</b>	<b>580.27</b>

1	2	3	4	5	6
<b>fig. in Lacs</b>					
<b>NON RECURRING EXPENDITURE</b>					
1	Vice-chancellor office	1.00	2.00	2.00	5.00
2	Registrar office	1.00	1.00	-	1.00
3	Gen. Administration	17.25	19.90	16.10	28.60
4	Reception /information cell	-	-	-	-
5	Development Cell	-	0.50	-	1.00
6	Examination	6.00	30.00	15.00	15.00
7	Academic	0.05	0.25	-	1.50
8	Confidential Section	-	2.00	1.00	1.00
9	Audit section	-	2.00	-	2.00
10	Finance Section	0.50	0.50	-	1.50
11	Central Record Room	2.00	3.00	-	3.00
12	Physical Education	1.50	24.50	-	20.00
13	Central Library	28.00	18.00	18.00	8.00
14	Engineering	31.00	25.00	5.00	15.00
15	D.S.W	0.20	0.50	-	1.00
16	Boys Hostel	-	2.00	-	3.00
17	Girls Hostel	-	1.50	-	3.00
18	Health Centre	-	2.00	-	2.00
19	DCDC	-	1.00	-	1.00
20	University Press	-	1.00	-	1.00
21	Computer Centre	-	0.50	-	1.00
22	Guest House	-	5.00	2.00	5.00
23	ST/SC Cell	0.50	1.00	-	1.00
24	Adult Education	-	1.50	-	6.00
25	Teaching Department	35.15	58.50	63.40	285.85
	<b>TOTAL</b>	<b>124.15</b>	<b>203.15</b>	<b>122.50</b>	<b>412.45</b>

1	2	3	4	5	6
<b>B. DEPARTMENT OF SELF FINANCE</b>					
<b>OTHER RECURRING EXPENDITURE</b>					
1	Institute of Technology	23.41	33.62	32.65	127.65
2	Smt. SLT Stitute of Pharmacy	22.30	28.83	30.88	31.68
3	Institute of Biotechnology	10.82	16.31	10.99	21.11
4	MCA/M.Sc. IT	6.61	10.55	7.62	12.87
5	M.S.W.	3.10	2.65	2.81	4.23
	<b>TOTAL</b>	<b>66.24</b>	<b>91.96</b>	<b>84.95</b>	<b>197.54</b>
<b>NON RECURRING EXPENDITURE</b>					
1	Institute of Technology	70.00	70.00	66.00	145.00
2	Smt. SLT Stitute of Pharmacy	42.00	17.50	17.50	56.00
3	Institute of Biotechnology	10.00	13.00	19.00	110.00
4	MCA/M.Sc. IT	3.65	14.25	3.00	19.00
5	M.S.W.	1.10	0.55	1.05	2.30
	<b>TOTAL</b>	<b>126.75</b>	<b>115.30</b>	<b>106.55</b>	<b>332.30</b>

1	2	3	4	5	6
<b>RECEIPT TEACHING DEPARTMENT "A"</b>					
<b>(Fig. in Lacs)</b>					
1	Hindi	0.25	0.28	0.15	0.32
2	English	0.81	0.99	0.98	1.09
3	Commerce	0.52	1.11	2.25	1.20
4	Political Science	0.28	0.78	0.14	0.72
5	Economics	0.23	0.56	0.20	0.60
6	History	0.35	0.99	0.14	0.98
7	Mathematics	1.46	1.67	1.54	2.06
8	Anthropology & Trivel Dev.	0.55	0.76	0.54	0.76
9	Forestry	3.39	4.10	1.59	2.55
10	Physics	6.83	9.14	8.38	20.15
11	Library Sicence	0.35	0.59	0.38	0.53
12	Physical Education	9.25	10.82	8.80	9.40
13	Journalism	20.08	1.25	1.69	1.65
14	M.B.A	19.78	19.90	16.80	17.89
15	Mahant Bisahu Das Rural Tech.	2.35	5.29	3.32	4.94
16	Education	0.40	0.50	0.91	0.99
	<b>TOTAL</b>	<b>66.88</b>	<b>58.73</b>	<b>47.81</b>	<b>65.83</b>

**RECEIPT DEPARTMENT OF SELF FINANCE "B"****(Fig. in Lacs)**

1	Institute of Technology	326.82	318.08	312.40	360.75
2	Smt. SLT Stitute of	147.78	147.82	168.07	182.56
3	Institute of Biotechnology	38.67	37.48	49.90	48.00
4	MCA/M.Sc. IT	32.96	32.96	36.36	36.36
5	M.S.W.	4.19	4.34	4.58	4.90
	<b>TOTAL</b>	<b>550.42</b>	<b>540.68</b>	<b>571.31</b>	<b>632.57</b>